EQUIPMENT NEEDS ASSESSMENT APPLICATION Fall 2016

Name of Person Submitting Request:	Mark Williams
Program or Service Area:	Collision, Refinishing & Street Rod 0949
Division:	Tech.
Date of Last Program Efficacy:	2015
What rating was given?	Expansion
Equipment Requested	Container relocation and upgrades
Amount Requested:	\$2600
Strategic Initiatives Addressed:	2.6.6, 2.8, 2.8.7
(See Appendix A: http://tinyurl.com/l5oqoxm)	

\mathcal{C}	the committee, submit separate requests for each item; however, as one request if it is required that the equipment is packaged together.
Replacement A	Additional XX□
Are there alternative funding so	ources? (for example, Department, Budget, Perkins, Grants, etc.)
Yes X NO \square	
If yes, what are they? _Perkins,	Strong Workforce

1. Provide a rationale for your request.

The renovation of the Collision facility has prompted a revamping of the educational space. The inside lab (T-118B) will be the new home of the new Chief frame rack and computerized measuring system classroom, MIG and TIG welding booths and the new Aluminum Repair Stations. The program desires to improve the facility with an existing container. The container will store the welders, cabinets, toolboxes and instructional supplies that were kept in T-118B, that are used on a daily basis. The Collision program has almost doubled in size in the past three years and qualifies for additional space. The additional container and a few upgrades, (lights, venting etc.) will suffice for the immediate future.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

Skills learned in the Collision, refinishing and Street Rod Programs overlap into other industries, with 72% of the San Bernardino population employed in blue collar jobs.

The Collision, Refinishing and Street Rod Department will continue to offer quality education in vehicle restoration, interiors restoration and in green technology. This includes clean air refinishing techniques for collision and hybrid/alternative fuel body repair classes. To do this we will need the latest technology and equipment.

We will be restructuring the exciting lab space to better support our students to increase their success.

The addition of industry and education partners (Chief Automotive, Caliber Collision, LKQ, Service King, Victor Valley & RCC etc.) will help with our technical information, equipment,

demonstrations and internships for continued students success.

3. Indicate if there is additional information you wish the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, planning, etc.*).

The Collision and Refinishing Department produced sixty-nine (69)Advanced or Basic Certificates in 2013-2015 and four (6) Associate Science Degrees. Implemented internship program with Service King Collision & Refinishing in summer of 2015.

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (*for example Department, Budget, Perkins, Grants, etc.*).

After initial cost, there will be no additional costs.

5. What are the consequences of not funding this equipment?

All listed equipment is in storage and must be put somewhere and with the advice of the Dean of Tech, Tool room Supervisor and the Collision faculty, this is the best remedy.